

EXHIBIT "R"—Continued

	General Fund	Special and Debt Service Funds	Federal Fund	Total
NATURAL RESOURCES, RECREATION AND INFORMATION:				
Board of Natural Resources	\$ 16,343.00			\$ 16,343.00
Department of Tidewater Fisheries	933,937.00	\$ 19,500.00	\$ 6,000.00	959,437.00
Department of Game and Inland Fish		761,408.00	109,200.00	870,608.00
Department of Forests and Parks	592,364.00	246,778.00	121,858.00	961,000.00
Department of Geology, Mines and Water Resources—Geology and Water Resources	96,197.00	6,539.00		102,736.00
Department of Geology, Mines and Water Resources—Bureau of Mines	45,603.00			45,603.00
Department of Research and Education	168,424.00	2,000.00		170,424.00
Maryland Water Pollution Control Commission	65,514.00			65,514.00
Maryland State Apple Commission		6,885.00		6,885.00
Maryland State Fair Board		266,000.00		266,000.00
State Tobacco Authority		18,840.00		18,840.00
State Tobacco Warehouse		74,324.00		74,324.00
Department of Information of the State of Maryland	35,575.00			35,575.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
State Department of Health:				
State Department of Health—Headquarters	1,568,018.00	85,279.00	471,026.00	2,124,323.00
Local Health Operation	313,810.00	305,774.00	492,314.00	1,711,898.00
Bureau of Medical Services and Hospitals	4,226,745.00			4,226,745.00
Division of Hospitals	49,615.00	2,904.00	716,017.00	768,536.00
Deer's Head State Hospital	747,776.00			747,776.00
Montebello State Hospital	555,025.00			555,025.00
Maryland Tuberculosis Hospitals	3,658,688.00			3,658,688.00
Miners Hospital	110,467.00	119,000.00		229,467.00
Department of Mental Hygiene:				
Department of Mental Hygiene—Headquarters	320,497.00			320,497.00
Department of Mental Hygiene—Central Farm	151,128.00			151,128.00
Crownsville State Hospital	2,787,148.00			2,787,148.00
Eastern Shore State Hospital	894,761.00			894,761.00
Rosewood State Training School	2,368,705.00			2,368,705.00
Springfield State Hospital	4,007,122.00			4,007,122.00
Spring Grove State Hospital	3,234,107.00			3,234,107.00
PUBLIC WELFARE:				
State Department of Public Welfare:				
State Department of Public Welfare—Headquarters and Public Assistance	6,740,864.00		9,528,013.00	16,268,877.00
Barrett School for Girls	202,675.00	7,000.00		209,675.00
Boys' Village of Maryland	697,261.00	5,000.00		702,261.00
Maryland Training School for Boys	829,029.00			829,029.00
Montrose School for Girls	318,906.00	15,000.00		333,906.00
Maryland Veterans Commission	126,032.00			126,032.00
CORRECTION:				
Department of Correction:				
Department of Correction—Headquarters	66,935.00			66,935.00
Patuxent Institution	379,009.00			379,009.00
Maryland House of Correction	1,109,890.00	64,000.00		1,173,890.00